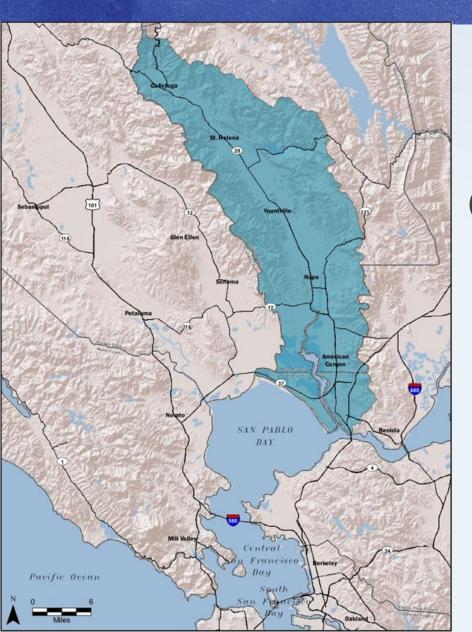
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# Watershed Information and Conservation Council of Napa County

Napa Valley
Drought Contingency Plan
Update #2

July 30, 2020

Napa Valley Water Management Agencies

Review: What is a Drought Contingency Plan (DCP)?

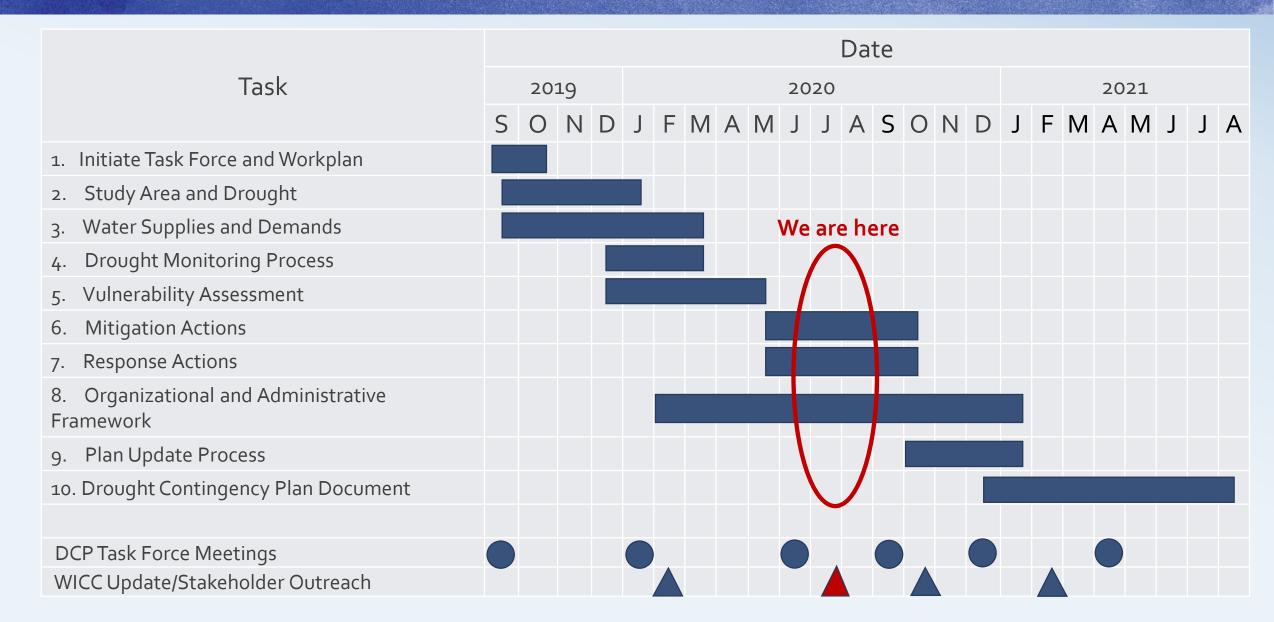


### Drought Contingency Plan

- Drought Contingency Plans (DCPs) address
  - How will we recognize the next drought in early stages?
  - How will drought affect us?
  - How can we protect ourselves from the next drought?
- Drought Resiliency Projects
  - These projects are referred to as "mitigation actions" in the DCP
  - Are implemented to mitigate effects of drought



#### DCP Schedule



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# Supply & Demand Analysis

#### DCP Approach

- The water supply data we are working with is based on three different year types:
  - Normal Year: The amount of water that most closely represents the average water supply available to your agency.
  - Multiple Dry Year: This is meant to represent the lowest average water supply available to your agency for a consecutive multiple year period. In this analysis we've assumed "multiple dry years" to mean third dry year.
  - Critical Dry Year: This is meant to represent the lowest water supply available to your agency.
- The Critical Dry Year Scenario is used for the Vulnerability Assessment

## Understanding the Water Resource Systems



- Water supply and demand data are being finalized with Task Force member agencies.
- Data are being utilized in the Vulnerability Assessment to understand the risks and impacts of drought.

#### Initial Water Supply and Demand Assessment

- Water supply and demand assessment identified a heavy reliance on limited number of supply sources.
- As a region, there is enough water supply across all year types
  - However, some
     municipalities face supply
     deficits during drought
     conditions



Napa Valley Water Management Agencies

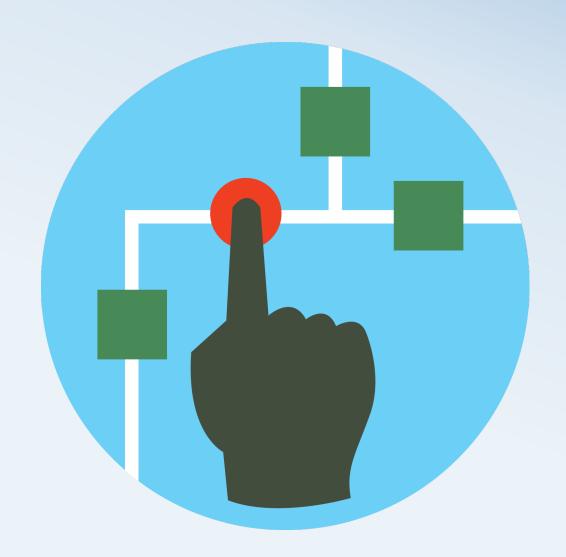
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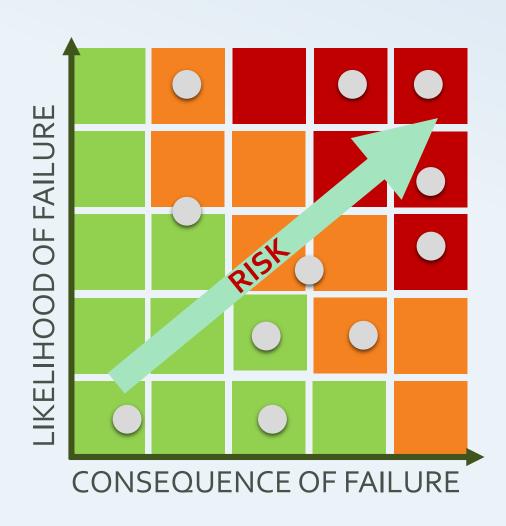
# Vulnerability Assessment

### Vulnerability Assessment

- Evaluates specific threats to critical water resources
  - Forms the basis for development of drought response and mitigation actions (i.e., projects)
- In the context of this DCP:
  - Drought Vulnerability is the extent to which the Partner Agencies, and the region, are exposed or susceptible to risk.



#### How Can We Assess Vulnerability?



- Risk is a combination of:
  - Likelihood of occurrence
  - Consequences of occurrence
- Risk = Consequence x Likelihood
  - Consequence = significance of the supply source
  - Likelihood = uncertainty factors that contribute to loss of supply

#### Consequence – Depends on your Perspective

We can look at the consequences from two perspectives

#### Regional Consequence

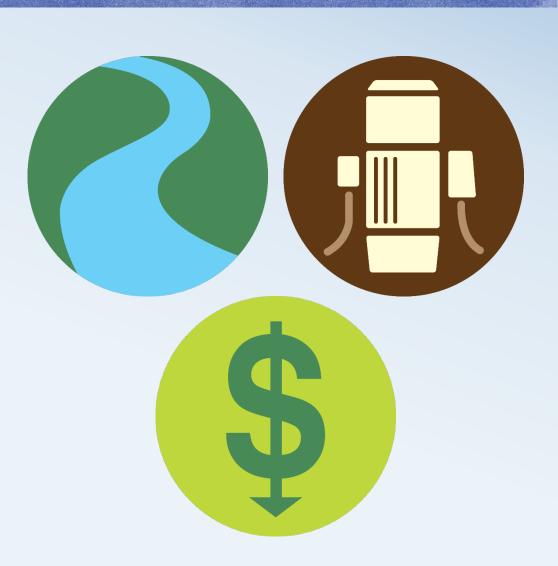
- How much does an individual supply help meet the Napa watershed's water needs?
- Imported water and groundwater basin make up the largest percentage of the regional water supply.
- Local reservoirs contribute less to the region.

#### Local Consequence

- How much does an individual supply contribute to an individual agency or group of users?
- Relying solely on "Regional Consequence" can be misleading.
- While some local reservoirs account for a small portion of the regional supply, they
  are critical to each agency's respective portfolio.

## Likelihood – Related to Uncertainty Factors

- Critical water supplies in the Valley face a number of threats and uncertainties, including:
  - Climate Change
  - Infrastructure Susceptibility and Supply Limitations
  - Regulatory, Environmental, and Water Rights
     Constraints
  - Cost Constraints and Affordability
  - Source Water Quality Degradation



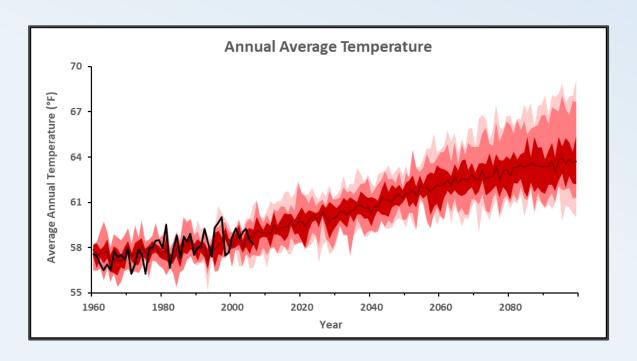
## Climate Change is Considered

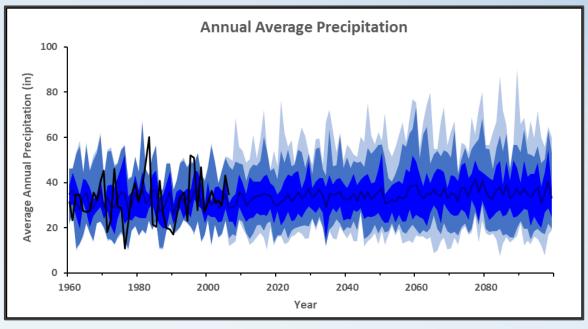


High level assessment of climate change in the Napa Valley:

- Climate Change is projected to make planning for water supply and demand imbalances even more challenging.
- While existing water supply data do account for climate variability, climate change has the potential to impact the availability and reliability of supplies.
- Future climate impacts, including changes to temperature and precipitation, must be considered when assessing supply.

## Climate Change Assessment – Summary





- Temperature increases in all projections strong consensus
  - Many projections show an increase in variability and extremes
  - Potential impacts on water supply and demand increased water demand

- Precipitation increases in some projections, decreases in others – modest increase overall but no clear consensus
  - Many projections also show an increase in variability and extremes
  - Potential impacts on water supply and demand floods and droughts

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## What's Next: Objectives and Measures for Screening Mitigation and Response Actions

#### Initial Priorities from Task Force

- Projects and actions that deliver real results
- Recommendations that are implementation driven
- Review and make recommendations on how to better utilize/manage existing facilities and supply
- Look at expanding applications for Napa San winter water and explore potential of advanced purification efforts
- Develop a common platform for understanding surface supply water and groundwater interface, how this relates to State Water Project, and use this information for both DCP and regional educational purposes

## Preliminary DCP Goals and Objectives

Project Goals and Objectives to satisfy local priorities and federal guidelines

Napa Valley DCP Task Force Goals	Napa Valley DCP Objectives
Supply Reliability & Flexibility	Improve local, regional, and State Water supply reliability Improve reliance for non-drought disasters (i.e., fires, earthquakes, etc.)
	<ul> <li>Improve reliance for non-drought disasters (i.e., fires, earthquakes, etc.)</li> <li>Reduce dependence on the State Water Project</li> </ul>
Watershed Approach	Interface with Groundwater Sustainability Agencies to help support ongoing groundwater basin management
	Alignment with the State's Water Resilience Portfolio principles
	Enhance water use efficiency and conservation in the Napa Valley
	Enhance climate change adaptation and mitigation
Environmental Enhancement	Maintain and protect public health and safety
	Enhance local and regional ecosystems
Economic Feasibility & Financial Viability	Cost effectiveness (\$/acre-foot)
	Ease of implementation/readiness to proceed

### Example: Scoring of Mitigation and Response Actions

- Goals and Objectives will be used to score/evaluate potential Mitigation and Response actions
- Process shows how a project performs against Goals and Objectives



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# What's Next: Administrative and Organizational Framework

#### DCP Task Force Partner Considerations

#### Who owns the DCP Responsibilities?

- Tasked with implementing Mitigation Measures, Response Actions, updating the DCP and communicating with the public
- Who are partners on drought mitigation projects, response actions and management of water beyond established service areas?
- Who secures and manages financial assistance for project grants and or/financing?



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# Information Update: Interface between the DCP and the Napa Valley Groundwater Sustainability Plan

#### Introduction

- When the Napa Valley DCP scope was developed in Spring 2019, the City of Napa emphasized:
  - Strong, project-oriented outcomes
  - Where possible, identify opportunities to collaborate in order to maximize support for, and secure, project implementation funding

### Opportunity for Collaboration

- Subsequent formation of the Napa County GSA, and future development of the GSP, present an opportunity for additional regional collaboration.
- In reviewing the DRAFT outline of the proposed GSP, several commonalities with DCP tasks were identified.



### Ongoing Coordination Discussions



- The DCP and GSP consulting teams are discussing common tasks and ways to share information.
- Options for possible collaboration are under development and will be sent to Task Force members for consideration later this summer.

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# Next Steps

#### Stakeholder Updates

 Napa Valley DCP informational web site is:

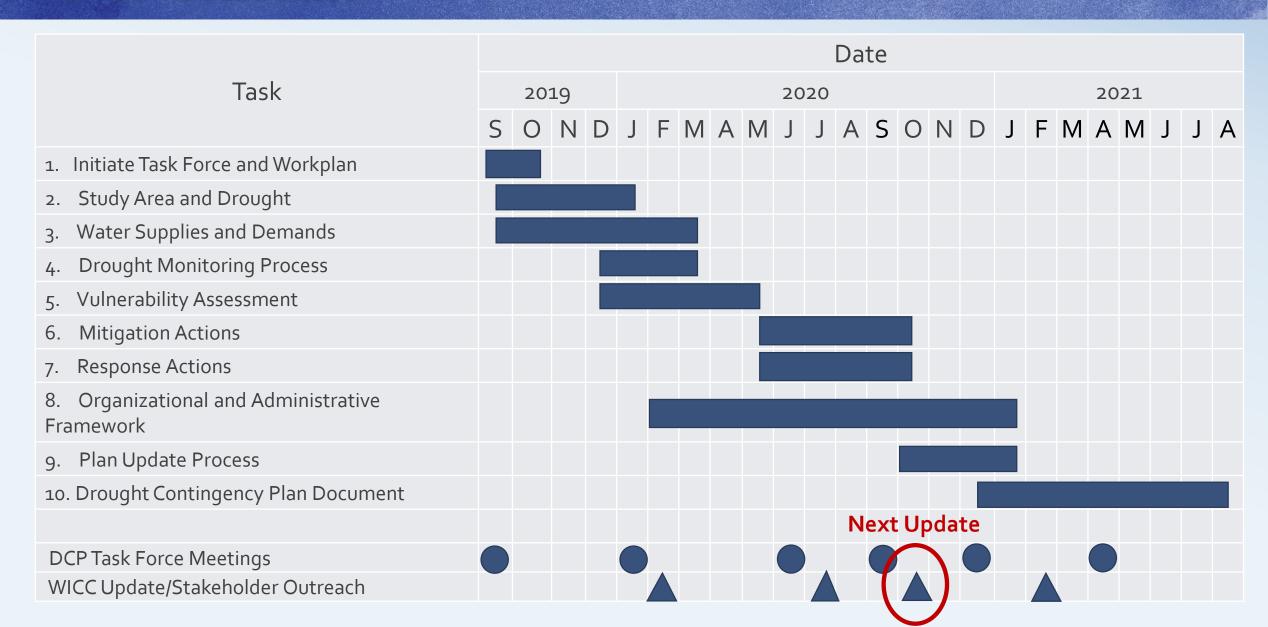
#### www.napawatersheds.org/dcp

 DCP Task Force will provide a robust DCP update at the next meeting of the WICC, tentatively scheduled for:

October 22, 2020



#### DCP Schedule



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# Questions or Comments Email dcp@cityofnapa.org