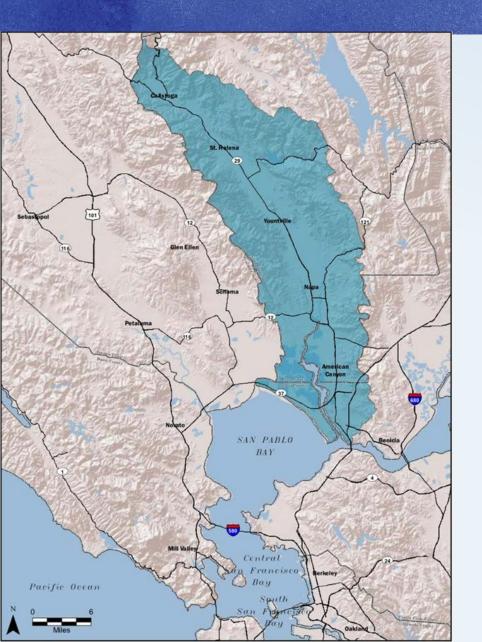
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Watershed Information & Conservation Council of Napa County

Napa Valley Drought Contingency Plan

February 27, 2020

Napa Valley Water **Management Agencies**

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What is a Drought Contingency Plan?



US Bureau of Reclamation's Drought Response Program

Drought Response Program Grants provide proactive approach for non-Federal partners to prepare for and respond to drought

- Drought Contingency Plans (DCP) address
 - How will we recognize the next drought in the early stages?
 - How will drought affect us?
 - How can we protect ourselves from the next drought?
- Drought Resiliency Projects
 - Drought Resiliency is defined as the capacity of a region to cope with and respond to drought
 - Reclamation provides grant assistance for drought resiliency projects identified in a DCP
 - These projects are referred to as "mitigation actions" in the DCP

What is a Drought Contingency Plan?

- Collaborative planning approach to building long-term resiliency to drought

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- Requires Task Force of water managers to support plan development
- Must include agricultural, municipal, and environmental perspectives (stakeholders) to ensure broad support for mitigation and response actions
- Must include consideration of climate and drought impacts to water supplies as part of building long-term supply resiliency
- Mitigation and Response actions are projects that could compete for implementation funding under US Bureau of Reclamation's WaterSMART Program

Napa Valley Water Management Agencies

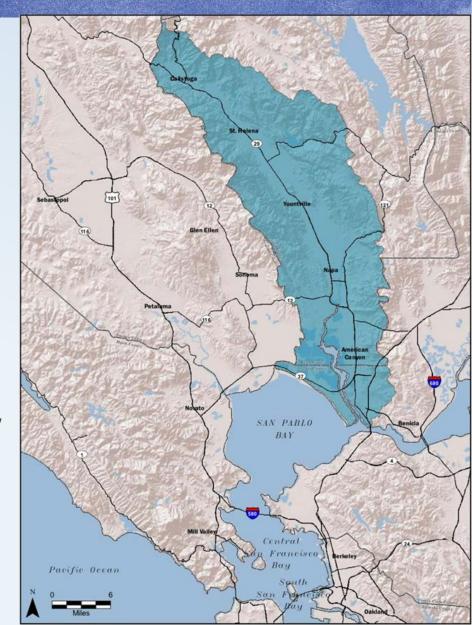
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Study Area, Tasks, and Schedule



Napa Valley DCP Study Area

- Napa River watershed that drains into the northern edge of San Pablo Bay and includes an area of 430 square miles
- Study area is composed of urban and residential areas, extensive vineyards and agriculture, and diverse environmental habitat
- Water users in the area rely on a mixture of water supplies that include local surface water, imported surface water, groundwater, and recycled water

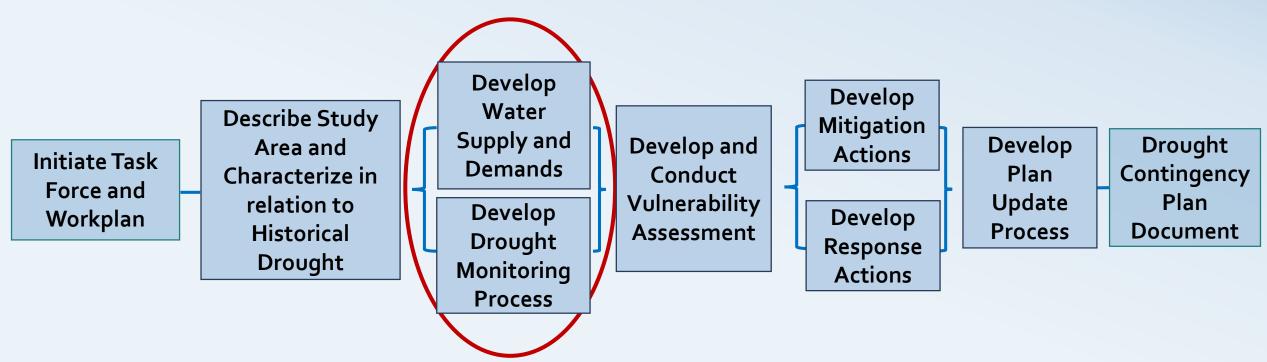


The Six Required Elements of a DCP

Element	Purpose
Drought Monitoring	 Establish a process for monitoring water availability, and a framework for predicting the probability of future droughts or confirming an existing drought. The collection, analysis, and dissemination of data to define stages of drought, mitigation and response actions.
Vulnerability Assessment	 Evaluate and assess the risks and impacts of drought and the contributing factors that could impact critical resources in the Plan area. This supports development of potential mitigation and response actions.
Mitigation Actions	• Identify, evaluate, and prioritize actions and activities that will build long-term water supply resiliency and mitigate risks.
Response Actions	• Identify, evaluate, and prioritize actions and activities that can be implemented in a drought and triggered during different stages of drought to provide quick benefits .
Operational and Administrative Framework	• Determine local responsibility for undertaking the actions necessary to implement the DCP.
Plan Update Process	Develop a process and schedule for monitoring, evaluating and updating the Plan.

Building Blocks of the DCP

Current Status of DCP Tasks



DCP Task Force and Administrative and Organizational Framework

Napa Valley Water Management Agencies

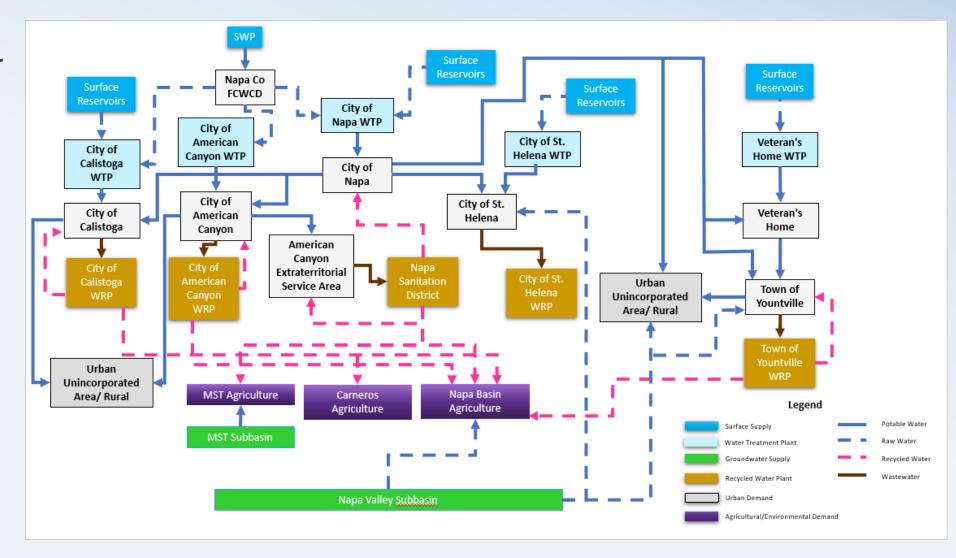
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Supply & Demand Analysis

The Task Force Partner Agencies are Physically Linked

- Each of the water supply agencies has shared water supplies or linkages
- Understanding the linkages is critical to addressing drought responses



Understanding the Water Resource Systems

- Water supply and demand data are being compiled to conduct a water supply and demand analysis
- These data will be utilized in the vulnerability assessment to evaluate the risks and impacts of drought in the DCP study area



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Objectives & Measures for Screening Mitigation Actions

Develop Objectives for Evaluating Mitigation Actions

Why develop objectives?

- Gain stakeholder acceptance and increase "implementability" of proposed projects
- Need to recognize and address externalities and impacts on others
- Often there are social goals (e.g., maintain agricultural culture)
- Satisfy the objectives of funding programs from the State or Federal government
- Incorporate separate goals and objectives of the DCP partners

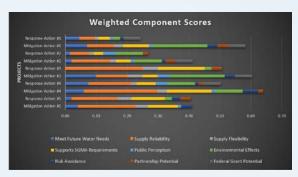
How Objectives will be Used

Why develop objectives "early" in the study?

- Formulate projects that have a high degree of economic, social, and institutional benefits
- Formulate projects that have a greater chance of funding support

The Objectives and Measures are currently under development

- These will be used to score or evaluate potential mitigation or response actions
- Process shows how a project performs against objectives



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Administrative and Organizational Framework

Administrative and Organizational Framework

Purpose

Identify who is responsible for implementing the Plan and/or individual elements of the DCP



Local Task Force Partner Considerations

Who owns the Implementation Roles and Responsibilities?

- Tasked with implementing Mitigation Measures, Response Actions, updating the DCP, and communicating with the public
- Are there efficiencies of a single management entity?
- Partner on drought mitigation projects, actions, and manage water beyond established service areas?
- Who secures and manages financial assistance for project grants and or/ financing?

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Stakeholder Engagement

Stakeholder Engagement

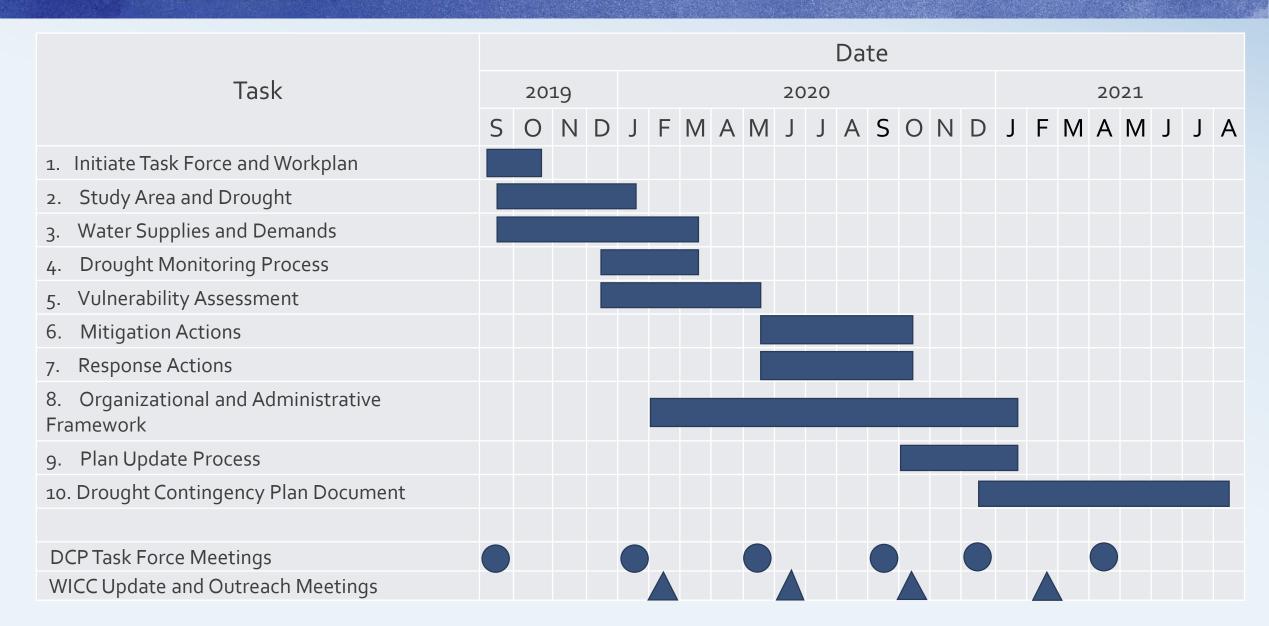
Napa Valley DCP web site to be launched shortly at

www.napawatersheds.org/dcp

- Task Force representative will provide DCP Updates at WICC Meetings
 - February 27, 2020
 - June 25, 2020
 - October 22, 2020
 - 2021 TBD
- Email Updates
- Other Stakeholder/Public Outreach Meetings as needed



DCP Schedule



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Questions or Comments